

Text Encoding Initiative Consortium

Projected Budget – 2006

Prepared 21 Oct 2005

Currency = \$

EXPENSES 2006	Projection	INCOME 2005	Projection
Staff		Dues	
Account Administration	12,500.00	Membership	
Membership Administration	12,500.00	Div0	60,000.00
Editor: Oxford	17,500.00	Div1	1,250.00
Editor: Brown	<u>17,500.00</u>	Div2	14,250.00
Subtotal	60,000.00	Div3	19,658.00
		Host	20,000.00
Miscellaneous costs		Subscriber	<u>1,700.00</u>
Insurance	1,500.00	Subtotal	116,858.00
Tax compliance services	3,000.00		
Bank charges	710.00	Other	
Subtotal	5,210.00	Meeting sponsor	1,500.00
		Interest Income	<u>45.00</u>
Meetings		Subtotal	1,545.00
Board meeting	14,000.00		
Council meeting	18,000.00	Total Income	118,403.00
Work Groups	0.00		
Members meeting	<u>5,200.00</u>		
Subtotal	37,200.00		
		Balance	15,993.00
Total Expenses	102,410.00		