

Text Encoding Initiative Consortium

Projected Budget – 2008

Prepared 22 Oct. 2007

Currency = \$

EXPENSES 2008	Projection
Staff	
Account Administration	12,500.00
Membership Administration	12,500.00
Editorial Infrastructure Developer	5,000.00
Editor: Oxford	15,000.00
Editor: Brown	<u>15,000.00</u>
Subtotal	60,000.00
Miscellaneous costs	
Insurance	1,500.00
Tax compliance services	3,000.00
Bank charges	800.00
Subtotal	5,300.00
Meetings	
Board meeting	14,000.00
Council meeting	18,000.00
Work Groups	0.00
Members meeting	<u>5,200.00</u>
Subtotal	37,200.00
Total Expenses	102,500.00

INCOME 2008	Projection
Dues	
Membership	95,000.00
Host	20,000.00
Subscriber	<u>1,000.00</u>
Subtotal	116,000.00
Other	
Meeting sponsor	1,000.00
Interest Income	<u>50.00</u>
Subtotal	1,050.00
Total Income	117,050.00
Balance	14,550.00