

# Text Encoding Initiative Consortium

## Projected Budget – 2006

Prepared 21 Oct 2005

Currency = \$

<b>EXPENSES 2006</b>	<b>Projection</b>	<b>INCOME 2005</b>	<b>Projection</b>
<b>Staff</b>		<b>Dues</b>	
Account Administration	12,500.00	Membership	
Membership Administration	12,500.00	Div0	60,000.00
Editor: Oxford	17,500.00	Div1	1,250.00
Editor: Brown	<u>17,500.00</u>	Div2	14,250.00
<b>Subtotal</b>	<b>60,000.00</b>	Div3	19,658.00
		Host	20,000.00
<b>Miscellaneous costs</b>		Subscriber	<u>1,700.00</u>
Insurance	1,500.00	<b>Subtotal</b>	<b>116,858.00</b>
Tax compliance services	3,000.00		
Bank charges	710.00	<b>Other</b>	
<b>Subtotal</b>	<b>5,210.00</b>	Meeting sponsor	1,500.00
		Interest Income	<u>45.00</u>
<b>Meetings</b>		<b>Subtotal</b>	<b>1,545.00</b>
Board meeting	14,000.00		
Council meeting	18,000.00	<b>Total Income</b>	<b>118,403.00</b>
Work Groups	0.00		
Members meeting	<u>5,200.00</u>		
<b>Subtotal</b>	<b>37,200.00</b>		
		<b>Balance</b>	<b>15,993.00</b>
<b>Total Expenses</b>	<b>102,410.00</b>		